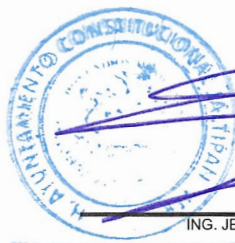




Municipio de Jaltipan, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,705,920.00	\$1,616,539.96	\$9,322,459.96	\$5,217,557.98	\$5,217,557.98	\$4,104,901.98
Sindicatura	\$7,318,500.00	\$1,177,926.47	\$8,496,426.47	\$4,888,036.84	\$4,888,036.84	\$3,608,389.63
Regiduría	\$14,515,602.23	\$-1,082,297.80	\$13,433,304.43	\$7,469,808.80	\$7,390,996.96	\$5,963,495.63
Secretaría del ayuntamiento	\$1,452,489.05	\$585,095.72	\$2,037,584.77	\$1,119,261.38	\$1,113,789.89	\$918,323.39
Organo de Control Interno	\$758,900.00	\$30,500.00	\$789,400.00	\$356,833.40	\$356,833.40	\$432,566.60
Organos Auxiliares	\$989,000.00	\$52,000.00	\$1,041,000.00	\$404,583.69	\$404,583.69	\$636,416.31
Inmujer	\$378,760.00	\$23,500.00	\$402,260.00	\$9,168.11	\$9,168.11	\$393,091.89
Presidente Municipal	\$2,924,019.44	\$760,529.94	\$3,684,549.38	\$2,397,740.31	\$2,397,740.31	\$1,286,809.07
Desarrollo Económico	\$1,248,000.00	\$108,384.65	\$1,356,384.65	\$893,490.95	\$893,490.95	\$462,893.70
Desarrollo social	\$17,205,940.00	\$760,821.45	\$17,966,761.45	\$10,215,378.05	\$10,199,324.31	\$7,751,383.40
Servicio Público de Tránsito	-	\$212,000.00	\$212,000.00	\$83,505.04	\$83,505.04	\$128,494.96
Dirección de Obras Públicas	\$57,557,521.00	\$-357,883.36	\$57,199,637.64	\$8,269,007.52	\$8,255,701.77	\$48,930,630.12
Policía Municipal Preventiva	\$10,357,646.18	\$-7,465,908.79	\$2,891,737.39	\$844,835.58	\$844,835.58	\$2,046,901.81
Tesorería	\$8,094,707.46	\$8,854,167.28	\$16,948,874.74	\$6,316,950.47	\$6,316,950.47	\$10,631,924.27
Total del Gasto	\$130,507,005.36	\$5,275,375.52	\$135,782,380.88	\$48,486,158.12	\$48,372,515.30	\$87,296,222.76



ING. JESUS MIGUEL PEREZ TOTO
Presidente Municipal

PRESIDENCIA
2022-2025

PROFA. MARIA EDITH OLIVEROS MARTINEZ
Sindico



SINDICATURA
2022-2025



LIC. DAMARIS DEL ROCIO CONTRERAS HERNANDEZ
Regidor

REGIDURÍA 3
2022-2025

C.P. ELIAS GOMEZ CORZO
Tesoreto



TESORERIA
2022-2025