



Municipio de Jaltipan, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$65,477,908.36	\$12,704,969.44	\$78,182,877.80	\$76,307,492.88	\$74,756,203.28	\$1,875,384.92
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,658,920.00	-\$892,323.71	\$6,766,596.29	\$6,712,966.39	\$6,712,966.39	\$53,629.90
1.1.2 Sindicatura	\$2,489,500.00	\$174,117.27	\$2,663,617.27	\$2,591,253.32	\$2,512,242.21	\$72,363.95
1.1.3 Regiduría	\$12,915,602.23	\$1,696,236.60	\$14,611,838.83	\$14,141,096.83	\$13,551,473.15	\$470,742.00
1.1.4 Secretaría del ayuntamiento	\$1,452,489.05	\$1,133,588.64	\$2,586,077.69	\$2,276,278.51	\$2,228,960.11	\$309,799.18
1.1.5 Órgano de Control Interno	\$758,900.00	\$21,365.38	\$780,265.38	\$757,713.58	\$757,713.58	\$22,551.80
1.1.6 Órganos Auxiliares	\$989,000.00	-\$51,358.52	\$937,641.48	\$937,148.55	\$937,148.55	\$492.93
1.1.7 Inmujer	\$378,760.00	-\$361,376.89	\$17,383.11	\$13,683.11	\$13,683.11	\$3,700.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,924,019.44	\$2,752,265.28	\$5,676,284.72	\$5,548,489.60	\$5,469,625.60	\$127,795.12
1.2.2 Desarrollo Económico	\$1,248,000.00	\$683,913.56	\$1,931,913.56	\$1,909,357.53	\$1,909,357.53	\$22,556.03
1.2.3 Desarrollo social	\$17,205,940.00	\$4,491,520.51	\$21,697,460.51	\$21,600,848.12	\$21,116,302.71	\$96,612.39
1.2.4 Servicio Público de Tránsito	\$0.00	\$198,172.36	\$198,172.36	\$194,474.50	\$194,474.50	\$3,697.86
1.2.5 Dirección de Obras Públicas	\$10,206,424.00	\$2,181,393.75	\$12,387,817.75	\$12,221,580.51	\$12,109,630.91	\$166,237.24
1.2.6 Policía Municipal Preventiva	\$655,646.18	-\$116,049.63	\$539,596.55	\$510,370.38	\$494,597.58	\$29,226.17
1.2.7 Tesorería	\$6,594,707.46	\$793,504.84	\$7,388,212.30	\$6,892,231.95	\$6,748,027.35	\$495,980.35
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$65,029,097.00	\$1,251,381.62	\$66,280,478.62	\$66,280,456.92	\$66,280,456.92	\$21.70
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$47,000.00	-\$46,637.20	\$362.80	\$362.80	\$362.80	\$0.00
1.1.2 Sindicatura	\$4,829,000.00	\$962,464.09	\$5,791,464.09	\$5,791,464.09	\$5,791,464.09	\$0.00
1.1.3 Regiduría	\$1,600,000.00	\$143,928.80	\$1,743,928.80	\$1,743,928.80	\$1,743,928.80	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$72,731.10	\$72,731.10	\$72,731.10	\$72,731.10	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$47,351,097.00	\$1,967,885.82	\$49,318,982.82	\$49,318,982.80	\$49,318,982.80	\$0.02
1.2.6 Policía Municipal Preventiva	\$9,702,000.00	-\$7,865,104.62	\$1,836,895.38	\$1,836,895.38	\$1,836,895.38	\$0.00
1.2.7 Tesorería	\$1,500,000.00	\$6,016,113.63	\$7,516,113.63	\$7,516,091.95	\$7,516,091.95	\$21.68
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$130,507,005.36	\$13,956,351.06	\$144,463,356.42	\$142,587,949.80	\$141,036,660.20	\$1,875,406.62



ING. JESÚS MIGUEL PÉREZ TOTO
Presidente Municipal



PRESIDENCIA
2022-2025

PROFA. MARÍA EDITH OLIVEROS MARTÍNEZ
Síndico



SINDICATURA
2022-2025

LIC. DAMARIS DEL ROSARIO CONTRERAS HERNÁNDEZ
Regidor



REGIDURÍA 3
2022-2025

C.P. ELIAS GÓMEZ CORZO
Tesorero



TESORERÍA
2022-2025