



Municipio de Jaltipan, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,705,920.00	\$651,371.90	\$8,357,291.90	\$6,285,809.58	\$6,285,809.58	\$2,071,482.32
Sindicatura	\$7,318,500.00	\$969,151.85	\$8,287,651.85	\$6,685,702.64	\$6,685,702.64	\$1,601,949.21
Regiduría	\$14,515,602.23	\$-1,078,420.03	\$13,437,182.20	\$11,273,398.54	\$11,273,398.54	\$2,163,783.66
Secretaría del ayuntamiento	\$1,452,489.05	\$570,977.27	\$2,023,466.32	\$1,611,542.59	\$1,611,542.59	\$411,923.73
Organo de Control Interno	\$758,900.00	\$25,300.00	\$784,200.00	\$525,291.76	\$525,291.76	\$258,908.24
Organos Auxiliares	\$989,000.00	\$74,623.34	\$1,063,623.34	\$634,480.35	\$634,480.35	\$429,142.99
Inmujer	\$378,760.00	\$-73,000.00	\$305,760.00	\$11,583.11	\$11,583.11	\$294,176.89
Presidente Municipal	\$2,924,019.44	\$1,231,743.62	\$4,155,763.06	\$3,669,899.53	\$3,669,899.53	\$485,863.53
Desarrollo Económico	\$1,248,000.00	\$396,866.09	\$1,644,866.09	\$1,323,763.44	\$1,323,763.44	\$321,102.65
Desarrollo social	\$17,205,940.00	\$1,575,679.21	\$18,781,619.21	\$15,051,444.19	\$15,051,444.19	\$3,730,175.02
Servicio Público de Tránsito	-	\$212,000.00	\$212,000.00	\$125,882.62	\$125,882.62	\$86,117.38
Dirección de Obras Públicas	\$57,557,521.00	\$1,288,529.64	\$58,846,050.64	\$30,563,079.87	\$30,563,079.87	\$28,282,970.77
Policía Municipal Preventiva	\$10,357,646.18	\$-7,553,313.79	\$2,804,332.39	\$1,531,815.57	\$1,531,815.57	\$1,272,516.82
Tesorería	\$8,094,707.46	\$7,881,305.58	\$15,976,013.04	\$9,449,103.99	\$9,449,103.99	\$6,526,909.05
Total del Gasto	\$130,507,005.36	\$6,172,814.68	\$136,679,820.04	\$88,742,797.78	\$88,742,797.78	\$47,937,022.26




ING. JESÚS MIGUEL PÉREZ TOTO
Presidente Municipal
PRESIDENCIA
2022-2025


PROFA. MARIA EDITH OLIVEROS MARTINEZ
Síndico
SINDICATURA
2022-2025


LIC. DAMARIS DEL ROCIO CONTRERAS HERNANDEZ
Regidor
REGIDURÍA 3
2022-2025


C.P. ELÍAS GÓMEZ CORZO
Tesorero
TESORERÍA
2022-2025