



Municipio de Jaltipan, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$6,084,295.74	\$374,441.02	\$6,458,736.76	\$676,884.23	\$676,884.23	\$5,781,852.53
Sindicatura	\$721,081.92	-	\$721,081.92	\$71,598.28	\$71,598.28	\$649,483.64
Regiduría	\$7,902,044.80	\$10,847,445.36	\$18,749,490.16	\$2,399,684.38	\$2,399,684.38	\$16,349,805.78
Secretaría del ayuntamiento	\$2,489,501.12	\$-70,660.00	\$2,418,841.12	\$294,950.15	\$294,950.15	\$2,123,890.97
Organo de Control Interno	\$785,942.92	\$2,500.00	\$788,442.92	\$134,233.69	\$134,233.69	\$654,209.23
Presidente Municipal	\$1,023,713.48	\$351,700.00	\$1,375,413.48	\$421,185.86	\$421,185.86	\$954,227.62
Desarrollo Económico	\$875,201.64	\$481,600.00	\$1,356,801.64	\$129,515.68	\$129,515.68	\$1,227,285.96
Desarrollo social	\$10,525,677.52	\$-1,821,618.05	\$8,704,059.47	\$1,206,435.49	\$1,206,435.49	\$7,497,623.98
Dirección de Obras Públicas	\$3,610,109.83	\$259,450.00	\$3,869,559.83	\$576,386.61	\$576,386.61	\$3,293,173.22
Policía Municipal Preventiva	\$859,478.48	\$1,061,500.00	\$1,920,978.48	\$166,994.62	\$166,994.62	\$1,753,983.86
Tesorería	\$70,187,330.13	\$-8,045,376.87	\$62,141,953.26	\$1,600,197.15	\$1,600,197.15	\$60,541,756.11
<b>Total del Gasto</b>	<b>\$105,064,377.58</b>	<b>\$3,440,981.46</b>	<b>\$108,505,359.04</b>	<b>\$7,678,066.14</b>	<b>\$7,678,066.14</b>	<b>\$100,827,292.90</b>



PROF. LUCAS MARTINEZ TORRES  
Presidente Municipal

PRESIDENCIA  
2018-2021



ANTROP. CATALINA ARIAS MAYOR  
Sindico

SINDICATURA  
2018-2021



C. ESTHER ELIAS RAMIREZ  
Regidor

C.P. ELIAS GOMEZ CORZO  
Tesorero

TESORERIA  
2018-2021