



Municipio de Jaltipan, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 31 de diciembre de 2022

(PESOS)

| Concepto                                                                                          | Egresos         |                              |                 |                 |                 |                |
|---------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----------------|-----------------|-----------------|----------------|
|                                                                                                   | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          | Subejercicio   |
| I. Gasto No Etiquetado (I=A+B+C+D)                                                                | \$65,477,908.36 | \$12,704,969.44              | \$78,182,877.80 | \$76,307,492.88 | \$74,756,203.28 | \$1,875,384.92 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$63,261,908.36 | \$13,522,135.90              | \$76,784,044.26 | \$74,934,031.37 | \$73,382,741.77 | \$1,850,012.89 |
| a1) Legislación                                                                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a2) Justicia                                                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a3) Coordinación de la política de gobierno                                                       | \$63,261,908.36 | \$13,522,135.90              | \$76,784,044.26 | \$74,934,031.37 | \$73,382,741.77 | \$1,850,012.89 |
| a4) Relaciones Exteriores                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a6) Seguridad Nacional                                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a8) Otros Servicios Generales                                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b1) Protección Ambiental                                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b3) Salud                                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b5) Educación                                                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b6) Protección Social En Salud                                                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b7) Otros Asuntos Sociales                                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c3) Combustibles y Energía                                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c5) Transporte                                                                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c6) Comunicaciones                                                                                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c7) Turismo                                                                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)                                  | \$2,216,000.00  | -\$817,166.46                | \$1,398,833.54  | \$1,373,461.51  | \$1,373,461.51  | \$25,372.03    |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$2,216,000.00  | -\$817,166.46                | \$1,398,833.54  | \$1,373,461.51  | \$1,373,461.51  | \$25,372.03    |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| II. Gasto Etiquetado (II=A+B+C+D)                                                                 | \$65,029,097.00 | \$1,251,381.62               | \$66,280,478.62 | \$66,280,456.92 | \$66,280,456.92 | \$21.70        |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$65,029,097.00 | \$1,251,381.62               | \$66,280,478.62 | \$66,280,456.92 | \$66,280,456.92 | \$21.70        |
| a1) Legislación                                                                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a2) Justicia                                                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a3) Coordinación de la política de gobierno                                                       | \$65,029,097.00 | \$1,251,381.62               | \$66,280,478.62 | \$66,280,456.92 | \$66,280,456.92 | \$21.70        |
| a4) Relaciones Exteriores                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a6) Seguridad Nacional                                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a8) Otros Servicios Generales                                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b1) Protección Ambiental                                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b3) Salud                                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b5) Educación                                                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b6) Protección Social En Salud                                                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b7) Otros Asuntos Sociales                                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |



Municipio de Jaltipán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 31 de diciembre de 2022

(PESOS)

|                                                                                                   |                  |                 |                  |                  |                  |                |
|---------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|----------------|
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c3) Combustibles y Energía                                                                        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c5) Transporte                                                                                    | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c6) Comunicaciones                                                                                | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c7) Turismo                                                                                       | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                               | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| III. Total de Egresos (III = I + II)                                                              | \$130,507,005.36 | \$13,956,351.06 | \$144,463,356.42 | \$142,587,949.80 | \$141,036,660.20 | \$1,875,406.62 |



ING. JESÚS MIGUEL PÉREZ TOTO  
Presidente Municipal



PRESIDENCIA  
2022-2025

PROFA. MARÍA EDITH OLIVEROS  
MARTÍNEZ  
Síndico



SINDICATURA  
2022-2025

LIC. DAMARIS DEL ROCÍO CONTRERAS  
HERNÁNDEZ  
Regidor



REGIDURÍA 3  
2022-2025

C.P. ELIAS GOMEZ CORZO  
Tesorero



TESORERÍA  
2022-2025