

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,084,295.74	\$479,487.72	\$6,563,783.46	\$1,025,286.36	\$1,025,286.36	\$5,538,497.10
Sindicatura	\$721,081.92	\$-7,800.00	\$713,281.92	\$111,081.12	\$111,081.12	\$602,200.80
Regiduría	\$7,902,044.80	\$11,130,445.36	\$19,032,490.16	\$3,766,560.41	\$3,766,560.41	\$15,265,929.75
Secretaría del ayuntamiento	\$2,489,501.12	\$-326,510.00	\$2,162,991.12	\$402,696.83	\$402,696.83	\$1,760,294.29
Organo de Control Interno	\$785,942.92	\$3,000.00	\$788,942.92	\$185,680.42	\$185,680.42	\$603,262.50
Presidente Municipal	\$1,023,713.48	\$431,700.00	\$1,455,413.48	\$612,817.53	\$612,817.53	\$842,595.95
Desarrollo Económico	\$875,201.64	\$243,600.00	\$1,118,801.64	\$213,835.12	\$213,835.12	\$904,966.52
Desarrollo social	\$10,525,677.52	\$-1,931,645.12	\$8,594,032.40	\$2,042,600.86	\$2,042,600.86	\$6,551,431.54
Dirección de Obras Públicas	\$3,610,109.83	\$452,450.00	\$4,062,559.83	\$891,165.16	\$891,165.16	\$3,171,394.67
Policía Municipal Preventiva	\$859,478.48	\$1,079,500.00	\$1,938,978.48	\$258,645.57	\$258,645.57	\$1,680,332.91
Tesorería	\$70,187,330.13	\$-8,098,274.80	\$62,089,055.33	\$2,394,946.69	\$2,394,946.69	\$59,694,108.64
Total del Gasto	\$105,064,377.58	\$3,455,953.16	\$108,520,330.74	\$11,905,316.07	\$11,905,316.07	\$96,615,014.67



[Signature]
PROF. LUCAS MARTINEZ TORRES
 Presidente Municipal



[Signature]
ANTROP. CATALINA ARIAS MAYO
 Síndico DICATURA
 2018-2021

C. ESTHER ELIAS RAMIREZ
 Regidor

[Signature]
C.P. ELIAS GOMEZ CORZO
 Tesorero

TESORERIA
2018-2021