




Municipio de Jaltipan, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$6,084,295.74	\$261,879.26	\$6,346,175.00	\$304,902.16	\$304,902.16	\$6,041,272.84
Sindicatura	\$721,081.92	-	\$721,081.92	\$35,799.14	\$35,799.14	\$685,282.78
Regiduría	\$7,902,044.80	\$6,000,000.00	\$13,902,044.80	\$1,082,415.86	\$1,082,415.86	\$12,819,628.94
Secretaría del ayuntamiento	\$2,489,501.12	\$-115,000.00	\$2,374,501.12	\$187,770.53	\$187,770.53	\$2,186,730.59
Organo de Control Interno	\$785,942.92	-	\$785,942.92	\$59,686.40	\$59,686.40	\$726,256.52
Presidente Municipal	\$1,023,713.48	\$15,000.00	\$1,038,713.48	\$235,882.87	\$235,882.87	\$802,830.61
Desarrollo Económico	\$875,201.64	\$7,500.00	\$882,701.64	\$17,289.89	\$17,289.89	\$865,411.75
Desarrollo social	\$10,525,677.52	\$65,000.00	\$10,590,677.52	\$431,395.12	\$431,395.12	\$10,159,282.40
Dirección de Obras Públicas	\$3,610,109.83	\$-35,000.00	\$3,575,109.83	\$279,028.42	\$279,028.42	\$3,296,081.41
Policía Municipal Preventiva	\$859,478.48	\$207,500.00	\$1,066,978.48	\$58,786.02	\$58,786.02	\$1,008,192.46
Tesorería	\$70,187,330.13	\$-6,144,521.48	\$64,042,808.65	\$850,730.87	\$832,561.87	\$63,192,077.78
<b>Total del Gasto</b>	<b>\$105,064,377.58</b>	<b>\$262,357.78</b>	<b>\$105,326,735.36</b>	<b>\$3,543,687.28</b>	<b>\$3,525,618.28</b>	<b>\$101,783,048.08</b>



  
PROF. LUCAS MARTINEZ TORRES  
Presidente Municipal  
2018-2021

  
ANTROP. CATALINA ARIAS MAYO  
Sindicatura  
2018-2021

  
C. ESTHER ELIAS RAMIREZ  
Regidor

  
C.P. ELIAS GOMEZ CORZO  
Tesorero  
2018-2021

REGIDURIA SEGUNDA  
2018-2021